



Redevelopment Agency  
of the City of Sparks  
Area 2  
2018-2019  
Final Budget



**Redevelopment Agency of the City of Sparks - Area 2**  
**2018-2019 FINAL Budget**  
**Table of Contents**

**INTRODUCTION**

Letter of Transmittal	I
Table of Contents	II
Budget Message	III

**SUMMARY FORMS**

Budget Summary - Schedule S-1	1
Statistical Data - Schedule S-2	3
Ad Valorem Tax Rate Reconciliation - Schedule S-3	4
Budget Summary - Schedules A, A-1	5

**GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS**

Revolving (3601) - Schedule B	7
Tax Revenue Debt (3606) - Schedule C	9

**SUPPLEMENTARY INFORMATION**

Indebtedness - Schedule C-1	11
Transfer Reconciliation - Schedule T	12
Schedule of Existing Contracts - Form 31	13
Schedule of Privatization Contracts - Form 32	14
Proof of Publication	15

## Redevelopment Agency of the City of Sparks - Area 2 Budget Message - FINAL Fiscal Year 2018/2019 (FY19)

This message is intended to convey the underlying assumptions used in the preparation of this document so that elected officials, City staff and other interested parties may have a brief summary of the Redevelopment Agency Area 2's (RA2) FY19 budget process.

### Combined Fund Overview

The following table provides a snapshot of the projected fiscal outcomes for the current and next fiscal years and provides a comparison to FY17 actual results. This look combines the results of both the operating and Debt Service Funds to give an overall view of the entire Redevelopment Agency Area 2.

#### Redevelopment Area 2 - Summary of Revenues, Expenses & Fund Balance

	FY17 Actuals	FY18 Estimates	FY19 Budget
Property Tax Revenues	2,685	2,825	3,050
Other Revenue	89	1	1
Debt Service	(\$2,290)	(\$1,541)	(\$1,545)
Other Expenditures	(\$1,582)	(\$74)	(\$196)
<b>Change in Fund Balance</b>	<b>(\$1,097)</b>	<b>1,211</b>	<b>1,310</b>
Beginning Fund Balance	3,988	2,891	4,102
Ending Fund Balance	2,891	4,102	5,411
<i>Less Bond Reserves</i>	<i>(\$1,566)</i>	<i>(\$1,786)</i>	<i>(\$2,003)</i>
Unrestricted Fund Balance	1,325	2,315	3,409

*All figures shown in \$000's*

### REVENUES

For operating and debt service purposes, the effective tax rate in this budget document is \$3.1838 as stated in the FY18 publication titled "Property Tax Rates for Nevada Local Governments" (aka "The Red Book") which is published by the Department of Taxation each July, as this is the most current rate available. This rate includes reductions for amounts "carved out" after being levied and collected in accordance with the NRS 279.676 Section 1(c)(d) as added by SB312 from the 1997 Legislative session. These amounts relate to voter-approved bonds or overrides on or after the November 5, 1996 general election. The actual Redevelopment Area's effective tax rate is subject to change, as entities entitled to "carve outs" notify the department of Taxation. The following table details how the \$3.1838 rate was derived.

**Redevelopment Area Property Tax Rate (Per \$100 of assessed valuation)**

<b>Total property tax rate</b>	<b>\$3.6600</b>
Less "Carve-outs"	
Washoe County Animal Services	(\$0.0300)
Washoe County Debt	(\$0.0150)
Local Government Tax Act of 1991 (Fair Share)	(\$0.0272)
Washoe County School Debt	(\$0.3885)
State of Nevada	(\$0.0155)
Total "Carve-outs"	<b>(\$0.4762)</b>
<b>Redevelopment Property Tax Rate</b>	<b>\$3.1838</b>

Assessed value and estimated revenue information for the City's redevelopment districts was determined from information provided by the Department of Taxation as well as the Washoe County Assessor's and Treasurer's Office. Assessed value in Redevelopment Area 2 is expected to increase 15.4% in FY19 to \$114.2M.

Due to a lack of growth of property valuations and tax receipts, a \$250k subsidy was required from the General Fund in FY13 and another \$786k subsidy was required in FY14 to pay for City issued debt service which previously has been paid by RA2. Further subsidies are not expected due to rising property tax assessments and the sale of 10.2 acres of land owned by RA2. Additionally, the 2007 refunding bonds that were issued by the City for the benefit of RA2 matured in FY17, freeing up nearly \$1.1M in annual debt service costs.

**EXPENDITURES**

Of the FY19 total expenditure budget (including transfers out) of \$1.7M, \$1.5M is slated for debt service.

**ENDING FUND BALANCE**

Amounts budgeted as ending fund balances in Funds which receive ad valorem taxes are those amounts deemed appropriate for carrying on the activities of the Funds given cash flow requirements.

Per bond covenants, reserves in our Debt Service Fund (3606) exceed one year of debt requirements. This is attributable to capitalized interest and cash flow needs.

In light of the foregoing, the FY19 Final Budget for the Redevelopment Agency Area 2 of the City of Sparks is submitted to the Nevada State Department of Taxation in accordance with state statutes.

Respectfully submitted,



Jeff Cronk, CPA

**Budget Summary for Redevelopment Agency of the City of Sparks - Area 2**  
**Schedule S-1**

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
ACTUAL PRIOR YEAR 06/30/17 (1)	ESTIMATED CURRENT YEAR 06/30/18 (2)	BUDGET YEAR 06/30/19 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/2019 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)	
<b>REVENUES:</b>					
Property Taxes	2,685,229	2,825,000	3,050,000	0	3,050,000
Intergovernmental Revenues	0	0	0	0	0
Charges for Services	0	0	0	0	0
Fines and Forfeits	6,300	0	0	0	0
Miscellaneous Revenue	57,897	1,012	1,000	0	1,000
<b>TOTAL REVENUES</b>	<b>2,749,425</b>	<b>2,826,012</b>	<b>3,051,000</b>	<b>0</b>	<b>3,051,000</b>
<b>EXPENDITURES-EXPENSES:</b>					
General Government	0	0	0	0	0
Community Support	11,651	70,456	192,871	0	192,871
Debt Service	11,204,855	3,313	3,000	0	3,000
Principal	859,000	1,130,000	1,164,000	0	1,164,000
Interest	353,523	411,294	381,381	0	381,381
<b>TOTAL EXPENDITURES-EXPENSES</b>	<b>12,429,029</b>	<b>1,615,063</b>	<b>1,741,252</b>	<b>0</b>	<b>1,741,252</b>
Excess of Revenues over (under)					
Expenditures/Expenses	(9,679,604)	1,210,949	1,309,748	0	1,309,748

**Budget Summary for Redevelopment Agency of the City of Sparks - Area 2**  
**Schedule S-1**

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS			PROPRIETARY FUNDS BUDGET YEAR 06/30/2019 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 06/30/17 (1)	ESTIMATED CURRENT YEAR 06/30/18 (2)	BUDGET YEAR 06/30/19 (3)		
OTHER FINANCING SOURCES (USES):					
Bond Sales Proceeds	0	0	0	0	0
Refunding Bond Proceeds	9,660,000	0	0	0	0
Sale Of General Fixed Assets	0	0	0	0	0
Operating Transfers (in)	1,300,000	0	0	0	0
Operating Transfers (out)	(2,377,853)	0	0	0	0
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>8,582,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Excess of Revenues and Other Sources over(under)					
Expenditures and Other Uses ( <b>Net Income</b> )	(1,097,457)	1,210,949	1,309,748	0	XXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR:	3,988,247	2,890,790	4,101,739		
Prior Period Adjustments	0	0	0	0	
Residual Equity Transfers				XXXXXXXXXX	XXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR	2,890,790	4,101,739	5,411,487	XXXXXXXXXX	XXXXXXXXXX
<b>TOTAL ENDING FUND BALANCE</b>	<b>2,890,790</b>	<b>4,101,739</b>	<b>5,411,487</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>

## FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/17	ESTIMATED CURRENT YEAR ENDING 06/30/18	BUDGET YEAR ENDING 06/30/19
General Government			
Judicial			
Public Safety			
Public Works			
Culture and Recreation			
Community Support			
Total General Government	0.0	0.0	0.0
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL FTE's</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

POPULATION (AS OF JULY 1)	93,581	95,726	96,928
SOURCE OF POPULATION ESTIMATE*	Dept of Taxation- FY 2017 Final Revenue Projections Part B	Dept of Taxation- FY 2018 Final Revenue Projections Part B	Dept of Taxation- FY 2019 Final Revenue Projections Part B
<b>Assessed Valuation (Secured and Unsecured Only)</b>	91,818,461	99,020,928	114,221,595
Net Proceeds of Mines			
<b>TOTAL ASSESSED VALUE</b>	<b>91,818,461</b>	<b>99,020,928</b>	<b>114,221,595</b>
<b>TAX RATE</b>			
General Fund			
Special Revenue Funds			
Capital Projects Funds	1.0491	1.1608	1.3414
Debt Service Funds	2.1503	2.0386	1.8424
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>3.1994</b>	<b>3.1994</b>	<b>3.1838</b>

\*Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available



**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

**Fiscal Year 2018-2019**

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5)-(7)]	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.3414	114,221,595	1,532,138	1.3414	1,532,138	247,135	1,285,003
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines							
VOTER APPROVED:							
C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Medical Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)							
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES							
M. SUBTOTAL A, C, L	1.3414	114,221,595	1,532,138	1.3414	1,532,138	247,135	1,285,002
N. Debt	1.8424	114,221,595	2,104,450	1.8424	2,104,450	339,452	1,765,000
O. TOTAL M AND N	3.1838	114,221,595	3,636,587	3.1838	3,636,587	586,587	3,050,000

Note:

Final carveout rates for Redevelopment Areas 1 & 2 are subject to change per the State's final revenue projections

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2019

Budget Summary for Redevelopment Agency of the City of Sparks - Area 2

<b>GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS</b>	Beginning Balances (1)	Consolidated Tax Revenue (2)	Property Tax Required (3)	Tax Rate (4)	Other Revenue (5)	Other Financing Sources Other Than Transfers In (6)	Operating Transfers In (7)	Total (8)
R/A 2 Revolving Fund	2,315,477	0	1,285,000	1.3414	1,000	0	0	3,601,477
R/A 2 Debt Service Fund	1,786,263	0	1,765,000	1.8424	0	0	0	3,551,263
Subtotal Governmental Fund Types, Expendable Trust Funds	4,101,740	0	3,050,000	3.1838	1,000	0	0	7,152,740
<b>TOTAL ALL FUNDS</b>	XXXXXXXXXX	0	3,050,000	3.1838	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2019

Budget Summary for Redevelopment Agency of the City of Sparks - Area 2

<b>GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS</b>	*	Salaries and Wages (1)	Employee Benefits (2)	Supplies and Other Charges ** (3)	Capital Outlay *** (4)	Contingencies and Uses Other Than Operating Transfers Out (5)	Operating Transfers Out (6)	Ending Fund Balances (7)	Total (8)
R/A 2 Revolving Fund	CP	0	0	192,871	0	0	0	3,408,606	3,601,477
R/A 2 Debt Service Fund	DS	0	0	1,548,381	0	0	0	2,002,882	3,551,263
<b>TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS</b>		0	0	1,741,252	0	0	0	5,411,488	7,152,740

\* FUND TYPES: SR - Special Revenue  
 CP - Capital Projects  
 DS - Debt Service  
 T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.

<u>REVENUES</u>	(1)	(2)	(3) (4) Budget Year Ending 06/30/19	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
<b><u>Taxes</u></b>				
Real Property Taxes	646,592	660,000	885,000	885,000
Personal Property Taxes	183,636	400,000	400,000	400,000
<b>Total Taxes</b>	<b>830,229</b>	<b>1,060,000</b>	<b>1,285,000</b>	<b>1,285,000</b>
<b><u>Fines and Forfeits</u></b>				
Forfeits - Misd	6,300	0	0	0
<b>Total Fines and Forfeits</b>	<b>6,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Miscellaneous Revenue</u></b>				
Interest Earned	883	1,000	1,000	1,000
Note/Loan Investment Interest Earned	52,506	0	0	0
<b>Total Miscellaneous Revenue</b>	<b>53,389</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Total Revenue</b>	<b>889,918</b>	<b>1,061,000</b>	<b>1,286,000</b>	<b>1,286,000</b>
<b><u>Other Financing Sources(Specify)</u></b>				
Operating Transfers In (Schedule T)				
T/I from R/A 2 Debt Svc 3606	650,000	0	0	0
<b>Total Other Financing Sources</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Beginning Fund Balance</b>	<b>1,524,519</b>	<b>1,324,933</b>	<b>2,352,477</b>	<b>2,315,477</b>
Prior Period Adjustment(s)	0	0	0	0
Residual Equity Transfers	0	0	0	0
<b>Total Beginning Fund Balance</b>	<b>1,524,519</b>	<b>1,324,933</b>	<b>2,352,477</b>	<b>2,315,477</b>
<b>Total Resources</b>	<b>3,064,436</b>	<b>2,385,933</b>	<b>3,638,477</b>	<b>3,601,477</b>

Redevelopment Agency of the City of Sparks - Area 2  
SCHEDULE B - Capital Projects Fund  
R/A 2 Revolving Fund (3601)

<u>EXPENDITURES</u>	(1)	(2)	(3) (4) Budget Year Ending 06/30/19	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
<b>Community Support Function</b>				
Services and Supplies	11,201	70,006	111,967	111,967
Non-discretionary Services & Supplies	450	450	80,904	80,904
<b>Total Community Support Function</b>	<b>11,651</b>	<b>70,456</b>	<b>192,871</b>	<b>192,871</b>
<b>Total Expenditures</b>	<b>11,651</b>	<b>70,456</b>	<b>192,871</b>	<b>192,871</b>
<b>Other Uses</b>				
Contingency (not to exceed 3% of total expenditures)	0	0	0	0
Operating Transfers Out (Schedule T)				
T/O to Debt Svc GO 1301	1,077,853	0	0	0
T/O to R/A 2 Debt Svc 3606	650,000	0	0	0
<b>Total Other Uses</b>	<b>1,727,853</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Ending Fund Balance</i>	<i>1,324,933</i>	<i>2,315,477</i>	<i>3,445,605</i>	<i>3,408,605</i>
<b>Total Commitments and Fund Balance</b>	<b>3,064,436</b>	<b>2,385,933</b>	<b>3,638,477</b>	<b>3,601,477</b>

Redevelopment Agency of the City of Sparks - Area 2  
SCHEDULE B - Capital Projects Fund  
R/A 2 Revolving Fund (3601)

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
<b>Taxes</b>				
Real Property Taxes	1,732,098	1,765,000	1,765,000	1,765,000
Personal Property Taxes	122,902	0	0	0
<b>Subtotal</b>	<b>1,855,000</b>	<b>1,765,000</b>	<b>1,765,000</b>	<b>1,765,000</b>
<b>Miscellaneous Revenue</b>				
Interest Earned	4,508	0	0	0
Miscellaneous Revenue	0	12	0	0
<b>Subtotal</b>	<b>4,508</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>Total All Revenue</b>	<b>1,859,508</b>	<b>1,765,012</b>	<b>1,765,000</b>	<b>1,765,000</b>
<b>Other Financing Sources</b>				
Operating Transfers In (Schedule T)				
T/I from R/A2 Revolving 3601	650,000	0	0	0
Bond Proceeds	0	0	0	0
Bond Proceeds	9,660,000	0	0	0
<b>Subtotal Other Financing Sources</b>	<b>10,310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Beginning Fund Balance</b>	<b>2,463,728</b>	<b>1,565,858</b>	<b>1,786,263</b>	<b>1,786,263</b>
Prior Period Adjustment(s)	0	0	0	0
Residual Equity Transfers	0	0	0	0
<b>Total Beginning Fund Balance</b>	<b>2,463,728</b>	<b>1,565,858</b>	<b>1,786,263</b>	<b>1,786,263</b>
<b>Total Available Resources</b>	<b>14,633,236</b>	<b>3,330,870</b>	<b>3,551,263</b>	<b>3,551,263</b>

Redevelopment Agency of the  
City of Sparks - Area 2  
Schedule C - Debt Service Fund  
RA2 TAX REVENUE DEBT (3606)

<u>EXPENDITURES and RESERVES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED

**Type: 4 Revenue Bonds**

Principal	859,000	1,130,000	1,164,000	1,164,000
Interest	353,523	411,294	381,381	381,381
Fiscal Agent Charges	1,569,855	3,313	3,000	3,000
Payments to Refunded Bond Escrow Agent	9,626,500	0	0	0
Original Issue Discount/Governmental	8,500	0	0	0
Transfers Out	650,000	0	0	0
Reserves - increase or (decrease)	0	0	0	0
Other (Specify)	0	0	0	0
<b>Subtotal</b>	<b>13,067,378</b>	<b>1,544,607</b>	<b>1,548,381</b>	<b>1,548,381</b>
<b>TOTAL RESERVED (MEMO ONLY)</b>	<b>1,565,858</b>	<b>1,786,263</b>	<b>2,002,882</b>	<b>2,002,882</b>
<b>Ending Fund Balance</b>				
Reserved	1,565,858	1,786,263	2,002,882	2,002,882
Unreserved	0	0	0	0
<b>Total Ending Fund Balance</b>	<b>1,565,858</b>	<b>1,786,263</b>	<b>2,002,882</b>	<b>2,002,882</b>
<b>Total Commitments &amp; Fund Balance</b>	<b>14,633,236</b>	<b>3,330,870</b>	<b>3,551,263</b>	<b>3,551,263</b>

Redevelopment Agency of the  
City of Sparks - Area 2  
Schedule C - Debt Service Fund  
RA2 TAX REVENUE DEBT (3606)

ALL EXISTING OR PROPOSED  
 GENERAL OBLIGATION BONDS, REVENUE BONDS,  
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
 SPECIAL ASSESSMENT BONDS

- \* - Type
- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify type)
- 11 - Proposed (Specify type)

(1) NAME OF BOND OR LOAN (List and Subtotal By Fund)	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDIN G BALANCE 07/01/2018	(9) (10) FISCAL YEAR ENDING 06/30/2019		(11) (9) + (10) TOTAL
								(9) INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	
<b>R/A 2 Debt Service Fund 3606</b>										
<b><u>Type 4 Revenue Bonds</u></b>										
- Tax Increment Revenue Refunding Bonds Series 2014	4	15	7,285,000	08/14/2014	06/01/2029	3.249%	5,685,000	184,706	405,000	589,706
- Tax Increment Revenue Refunding Bonds Series 2016	4	12	9,660,000	10/11/2016	06/01/2028	2.33%	8,441,000	196,675	759,000	955,675
<b>Total Type 4 Revenue Bonds</b>			<b>16,945,000</b>				<b>14,126,000</b>	<b>381,381</b>	<b>1,164,000</b>	<b>1,545,381</b>
<b>TOTAL RA2 DEBT SERVICE FUND 3606</b>			<b>16,945,000</b>				<b>14,126,000</b>	<b>381,381</b>	<b>1,164,000</b>	<b>1,545,381</b>

SCHEDULE C-1 - INDEBTEDNESS



Transfer Schedule for Fiscal Year 2018-2019

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
<b>Total Transfers</b>			<b>0</b>			<b>0</b>

Schedule of Existing Contracts  
Budget Year 2018-2019

**Local Government:** Redevelopment Agency of the City of Sparks - Area 2

**Contact:** Stacie Hemmerling

**E-mail Address:** [shemmerling@cityofsparks.us](mailto:shemmerling@cityofsparks.us)

**Daytime Telephone:** 775-353-2246

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Reason or need for contract:
1	<i>None</i>	<i>N/A</i>	<i>N/A</i>	0	0	
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			0	0	

Additional Explanations (Reference Line Number and Vendor):

Schedule 31

Schedule of Privatization Contracts  
Budget Year 2018-2019

Local Government: Redevelopment Agency of the City of Sparks - Area 2  
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Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	<i>None</i>									
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total				0	0		0		

Attach additional sheets if necessary.

Proof of Publication to be attached when available